

## State of New Jersey Local Government Services

Year	202	1 Municipal User	Friendly 1	Budget
MUNICIPALIT'	Y: 1916 Ogdensburg Bor	ough - County of Sussex		▼ Adopted ▼
Municod			Filename	e: 1916 fba 2021.xlsm
	Websit	e: www.ogdensburgnj.org		
	Phone Numbe	er:	973-827-3444	
	Mailing Addres	s:	14 HIGHLAND AV	/ENUE
Email the UFB if	not using Outlook	Municipality:	OGDENSBURG	State: NJ Zip: 07439
	Mayor			·
First Name	Middle Name	Last Name	Term Expires	Business Email
GEORGE		HUTNICK		oburgmayor@gmail.com
	Chief Adminis	strative Officer		
ROBIN		HOUGH	]	oburgclerk@embargmail.com
	Chief Financia	al Officer	•	
MICHEL		MARCEAU	1	oburg-cfo@embarqmail.com
	Municipal Cle	rk	•	,
ROBIN		HOUGH	]	oburgclerk@embarqmail.com
	Registered M	unicipal Accountant	•	
THOMAS		FERRY	]-	tferry@w-cpa.com
	Governing Bo	ody Members	•	
First Name	Middle Name	Last Name	<b>Term Expires</b>	Business Email
NELSON		ALVAREZ	12/31/2021	oburgcouncilNA@gmail.com
RACHEL		SLATER	12/31/2021	oburgcouncilRS@gmail.com
ANTHONY		NASISI	12/31/2022	oburgcouncilAN@gmail.com
BRENDA		COWDRICK	12/31/2022	oburgcouncilBO@gmail.com
ALFONSE		DEMEO	12/31/2023	oburgcouncilAD@gmail.com
MICHAEL		NARDINI	12/31/2023	oburgcouncilMN@gmail.com

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levving proper	tv taxes		Current Year 2021 Budge	ef	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			23331
Municipal Purpose Tax	1.179	\$2,292,863.00	31.77%	\$2,603.21	Municipal Purpose Tax	ACTUAL	\$2,373,944.00
Municipal Library	111/	Q <b>_,</b> _,_,	0.00%	\$0.00	Municipal Library	11010111	Φ2,513,5111.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	<del> </del>	· =====
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.300	\$2,527,782.00	35.02%	\$2,870.34		ESTIMATED	\$2,603,615.46
Regional School District	0.636	\$1,237,546.00	17.15%	\$1,405.26	Regional School District	ESTIMATED	\$1,274,672.38
County Purposes	0.555	\$1,077,889.87	14.93%	\$1,225.43	County Purposes	ESTIMATED	\$1,110,226.57
County Library	0.040	\$77,373.88	1.07%	\$87.86	County Library	ESTIMATED	\$79,695.10
County Board of Health	0.000	\$2.29	0.00%	\$0.00	County Board of Health	ESTIMATED	\$2.36
County Open Space	0.003	\$4,435.13	0.06%	\$6.62	County Open Space	ESTIMATED	\$4,568.18
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	3.713	\$7,217,892.17	100.00%	\$8,198.72	Total ESTIMATED amount to be raised by taxe	S	\$7,446,724.05
Total Taxable Valuation as of	October 1, 2020	\$195,851,300.00			Revenue Anticipated, Excluding Tax Levy		686,837.55
(To be used to calculate the current year tax rat	· -				Budget Appropriations, before Reserve for Unco	ollected Taxes	2,833,656.55
Current Year Average Residential As	sessment	\$220,664.00			Total Non-Municipal Tax Levy	Tures	\$5,072,780.05
Current 1 current go 1 con current and					Amount to be Raised by Taxes - Before RUT		\$7,219,599.05
	Prior V	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$227,125.09
					Total Amount to be Raised by Taxes		\$7,446,724.14
	Commonlant	ı - Municipal Purposes	Tor Date		X Ottal I I I I I I I I I I I I I I I I I I I		φ/, 110,72 t.t.
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT		06.050
			2,81%	-	70 OF TAX Corrections used to Calculate ROT		96.95%
	1.179	1.212	2,81%	_]	YEO/dd. 4bdllldi 0/ di		
					If % used exceeds the actual collection % then		
	Comparison	ı - Municipal Purposes	S Tax Levy		reference the statutory exception used	40A:4-41c	(1) 3 yr avg
			% Change (+/-)	\$ Change (+/-)			
	\$2,292,863.00	\$2,373,944.00	3.54%	881,081.00	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2020		7,078,942.27
		t on Avg. Residential			• •		7,222,452.22
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		98.01%
	\$2,603.21	\$2,674.70	2.75%	6 \$71.49			
				•	Delinquent Taxes - December 31, 2020		\$143,509.95
				Sheet UFB-1	·		
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#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	Utility	Utility	Utility	Utility
08	Surplus	14.01%	\$24,835.00	\$177,250.00	\$202,085.00	\$160,000.00			\$42,085.00				
08	Local Revenue	-4.02%	(\$16,736.60)	\$416,016.60	\$399,280.00	\$56,280.00			\$343,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$197,389.00	\$197,389.00	\$197,389.00							
08	Uniform Construction Code Fees	#D1V/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	12.63%	\$8,508.78	\$67,367.22	\$75,876.00	\$75,876.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-53.41%	(\$5,008.97)	\$9,377.52	\$4,368.55	\$4,368.55							
08	Other Special Items	-2.32%	(\$211.63)	\$9,135.63	\$8,924.00	\$8,924.00							
15	Receipts from Delinquent Taxes	-8.69%	(\$17,521.96)	\$201,521.96	\$184,000.00	\$184,000.00			·				
1 1 Maria	Amount to be raised by taxation		AND RESIDENCE	The say a section of		Daylor House Arrent							
07	Local Tax for Municipal Purposes	1.08%	\$25,446.98	\$2,348,497.02	\$2,373,944.00	\$2,373,944.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	0.56%	\$19,311.60	\$3,426,554.95	\$3,445,866.55	\$3,060,781.55	\$0.00	\$0.00	\$385,085.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS)

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FCOA	. 1 100 100	Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER Utility	Utility	Utility	Utility	Utility
20	General Government	3.00	8.00	-37.18%	(\$203,920.00)	\$548,425.00	\$344,505.00	\$344,505.00								
21	Land-Use Administration			0.51%	\$150.00	\$29,150.00	\$29,300.00	\$29,300.00				ì				
22	Uniform Construction Code		0.67	2.30%	\$190.00	\$8,260.00	\$8,450.00	\$8,450.00						·		
23	Insurance	į		-0.05%	(\$190.00)	\$392,110.00	\$391,920.00	\$391,920.00								
25	Public Safety	6.00	2,33	-1.02%	(\$7,644.31)	\$751,352,61	\$743,708.30	\$742,840.00	\$868.30							
26	Public Works	3.00		-0.30%	(	\$286,515.00	\$285,665.00	\$285,665.00								
27	Health and Human Services		1.00		(\$5,770.49)	\$23,485.49	\$17,715.00	\$16,800.00	\$915.00							
28	Parks and Recreation		5.00	-4.90%	(\$1,700.00)	\$34,700.00	\$33,000.00	\$33,000.00								······································
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			-40.87%	(\$3,802.00)	\$9,302.00	\$5,500.00	\$5,500.00								
31	Utilities and Bulk Purchases	1.00	2.00		\$210,350.00	\$99,500.00	\$309,850.00	\$100,000.00				\$209,850.00				
32	Landfill / Solid Waste Disposal			-0.36%	(\$788,17)	\$220,081.42	\$219,293.25	\$216,525.00	\$2,768.25							
35	Contingency	L		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	L		18.01%	\$48,628.00	\$270,057.00	\$318,685.00	\$304,185.00	)			\$14,500.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services	1.00		7.65%		\$137,708.00	\$148,236.00	\$148,236.00								
43	Court and Public Defender		3.00	B		\$46,071.00	\$46,496.00	\$46,496.00								
44	Capital			0.00%	{ <b></b>	\$60,000.00	\$60,000.00	\$20,000.00				\$40,000.00				
45	Debt			9.75%	fi '	\$233,643.00	\$256,418.00	\$135,683.00				\$120,735.00				
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type I School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			-1.66%	(\$3,827.00)	\$230,952.00	\$227,125.00	\$227,125.00								
55	Surplus General Budget			#D1V/0!	\$0.00		\$0.00									
	Total	14.00	22.00	1.91%	\$64,554.03	\$3,381,312.52	\$3,445,866.55	\$3,056,230.00	\$4,551.55	\$0.00	\$0.00	\$385,085.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	DINOCIONAL	Note that the second of the se	
Revenues at Risk  Non-recurring appropriation  reductions  reductions  Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	NONE		
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#### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prope	erties (October 1, 2020 Valı	<u>ie)</u>	Property Tax Assess	ments - Exempt Prop	oerties (October 1, 2020 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	29	\$1,678,100.00	1.16%	15A Public Schools	2	\$4,566,500.00	20.98%
2 Residential	805	\$127,634,900.00	88.56%	15B Other Schools	0		0.00%
3A/3B Farm	6	\$289,200.00	0.20%	15C Public Property	66	\$11,436,300.00	52.54%
4A Commercial	29	\$10,705,000.00	7.43%	15D Church and Charities	3	\$2,324,300.00	10.68%
4B Industrial	2	\$1,912,300.00	1.33%	15E Cemeteries & Graveyards	3	\$359,600.00	1.65%
4C Apartments	5	\$1,905,900.00	1.32%	15F Other Exempt	15	\$3,081,200.00	14.15%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%	-			
Total	876	\$144,125,400.00	100.00%	Total	89	\$21,767,900.00	100.00%
Average Ratio (%), Assessed to True	Value	98.79%					
Equalized Valuation, Taxable Propert	ties	\$145,890,677.19		Percentage of Exempt vs.			
				Non-Exempt Properties	15.10%		
Total # of property tax appeals f	iled in 2020	County Tax Board	7.00				
		State Tax Court	0.00				
Number of 2020 County Tax Board d	lecisions appealed to T	ax Court	0.00				
Number of pending property tax appe	eals in State Tax Court		0.00				
Amount paid out by municipality for	tax appeals in 2020		\$9,958.26				
	·	*					

	Prior Budget Year's Payme	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
	_	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption		NONE		
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

## USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	) - Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	f) - Long Term T		Prior Budget Yea	r's Payments in Lie	of Tax (PILOT	) - Long Term Tz	ax Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	semptions
Project Name	Type of Project (use drop-down for data entry)	PBLOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
NONE					RONE					KONE					NONE				
			<u>                                     </u>																
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	_						<b>-</b>	-			<del></del>								
				***************************************									<u> </u>						
									L		I		L	<u> </u>			1		L
Total Long Term Exemptions Mark "X" if Grand Total		0.00	0.00	1 0,00	Total Long Term Exemption	ons - Column Total	\$0.00	\$0,00	50.00	Total Long Term Exemption	is - Column Total	\$0.00	S0.00		Total Long Term Exemplic Total Long Term Exemp		\$0.00 \$0.00	\$0,00	
THE A I STRUCT TOTAL		В			<b>L</b>		8			L. LIED C	В	L			TOTAL LONG FERRI EXCEND	ious- Giorno IOTA	₹ 20.00 }	\$0.00	\$0.00

Sheet UFB-6C Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	20,007.00	\$18,000.00		***************************************	and the second s	\$2,007.00
Supervisory Staff (Department Heads & Managers)	3.00		356,815.00	\$241,700.00	\$13,300.00	\$53,807.00	\$26,058.00	\$21,950.00
Police Officers (Including Superior Officers)	6.00		798,266.00	\$472,000.00	\$72,865.00	\$129,695.00	\$77,078.00	\$46,628.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	5.00	15.00	655,709.00	\$469,970.00	\$33,195.00	\$38,032.00	\$68,110.00	\$46,402.00
Totals	14.00	22.00	1,830,797.00	\$1,201,670.00	\$119,360.00	\$221,534.00	\$171,246.00	\$116,987.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	783 - 4 - 1 - C1	Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
Active Employees Weelth Develte Annual Cost	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	5.00	\$0.600.00	4.0.10.10.0			
Single Coverage	5.00	\$9,639.00	\$48,195.00	6.00	\$9,639.00	\$57,834.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	2.00	\$17,672.00	\$35,344.00	1.00	\$19,278.00	\$19,278.00
Family	5.00	\$26,893.00	\$134,465.00	5.00	\$26,893.00	\$134,465.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	12.00		\$218,004.00	12.00		\$211,577.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	7	\$6,492.00	\$45,444.00	7	\$6,506.00	\$45,542.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )		93 M. V.				
Subtotal	7.00		\$45,444.00	7.00		\$45,542.00
GRAND TOTAL	19.00		\$263,448.00	19.00		\$257,119.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)				
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
raternal Order of Police	494.50		X				
Chief of Police	180.60				X		
DPW Supervisor	2.00				X		
All Other Employees	183.50	\$36,460.00		X			
			***************************************				
				-			
Tota	als 860.60	\$163,800.00		I.			
		\$ 103,800.00					
Total Funds Reserve	ed as of end of 2020						
Total Funds A	ppropriated in 2021	\$5,500.00					

### USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	, 750Hz. 14.4	Net	77-844	Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
<u> </u>								
Local School Debt	\$0.00	\$0.00		Utility Fund - Principal	\$75,000.00	\$75,000.00	\$80,000.00	\$1,170,000.00
Regional School Debt	\$174,681.67	\$174,681.67	\$0.00		\$42,000.00	\$39,750.00	\$37,500.00	\$245,100.00
				Bond Anticipation Notes - Principal	\$96,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$16,700.00			
Arts and Culture				¦				
WATER	\$1,400,000.00	\$1,236,160.40	\$163,839.60	<b> </b>				
0			\$0.00		\$16,304.78	\$16,632.51	\$16,966.81	\$288,036.98
0			\$0.00	Loans & Other Debt - Interest	\$6,677.70	\$6,349.98	\$6,015.66	\$45,209.10
0			\$0.00					
0			\$0.00	Total	\$252,682.48	\$137,732.49	\$140,482.47	\$1,748,346.08
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$187,304.78	\$91,632.51	\$96,966.81	\$1,458,036.98
Notes Outstanding	\$1,335,966.00	\$0.00	\$1,335,966.00	Total Interest	\$65,377.70	\$46,099.98	\$43,515.66	\$290,309.10
Bonds Outstanding			\$0.00	% of Total Current Year Budget	7.33%			
Loans and Other Debt	\$337,941.08	\$0.00	\$337,941.08					
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$3,248,588.75	\$1,410,842.07	\$1,837,746.68	Total Guarantees - Governmental				
				Total Guarantees - Other				
	·			Total Capital/Equipment Leases	\$1,428.00	\$1,428.00	\$1,428.00	\$1,428.00
Population (2010 census)	2,410			Total Other				
				D 15.				
Per Capita Gross Debt	\$1,347.96			Bond Rating	<u>Moody's</u>	Standard & Poors	Fitch	
Per Capita Net Debt	\$762.55			Rating		AA+		
				Year of Last Rating		2015		
3 Yr. Average Property Valuation		\$199,097,800.00						
				Mark "X" if Municipality has a	no bond rating	-		
Net Debt as % of 3 Year Avg Property Valuation		0.92%						
	<del></del>			Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Sparta	Police Dispatch Services		1/1/2021	12/31/2021	\$59,025.00
Receiving	Township of Wantage	Animal Control Services		1/1/2021	12/31/2021	\$13,335.00
Receiving	Sussex County MUA	Certified Recycling Professional	Responsible for executing the mandatory annual municipal recycling tonnage grant	1/1/2019		\$250.00
Providing	Borough of Sussex	CMFO Services	annuar municipar recycling toiniage grain	1/1/2019	12/31/2022	\$75,876.00
						Jan 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
					VVIII - W. V.	
	**************************************					
				***************************************		
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#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)	
NONE	